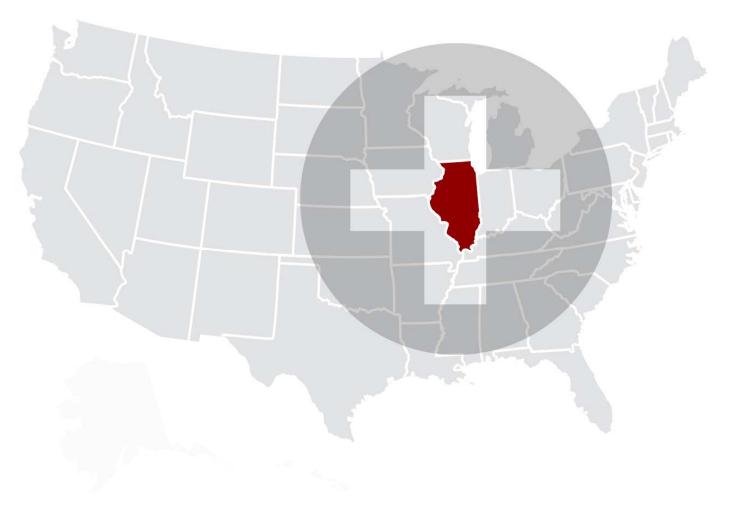


THE COST OF MENTAL ILLNESS:

ILLINOIS FACTS AND FIGURES

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References, data sources and methods are described in more detail in the online appendix.

This chartbook and the appendix can be downloaded at:

http://healthpolicy.usc.edu/Keck Schaeffer Initiative.aspx

INTRODUCTION

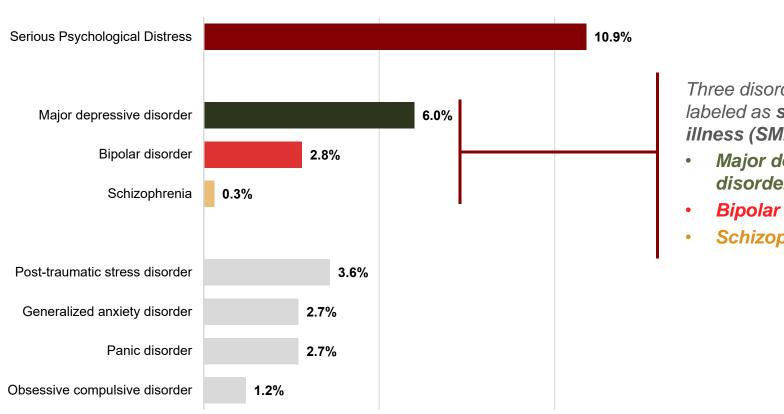
- Improving access to high-quality behavioral health care for patients with mental illness remains one of the most vexing problems facing the healthcare system in the United States.
- Our chartbook quantifies the magnitude of the challenges facing Illinois in terms of the economic burden associated with mental illness.
 - The size of the population with serious mental illness
 - Unmet health care needs
 - High rates of hospitalization
 - Workforce shortages
 - Implications for the Illinois criminal justice system

QUANTIFYING THE POPULATION LIVING WITH SERIOUS MENTAL ILLNESS

Prevalence of mental illness

UNITED STATES 2017

Past-year prevalence adults

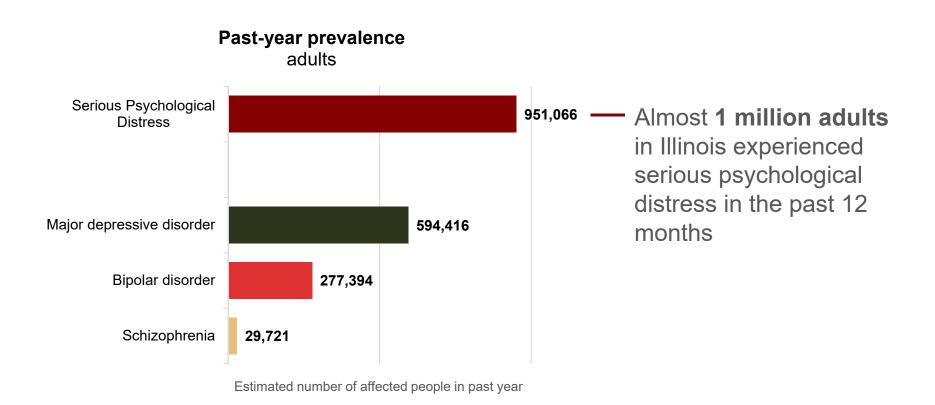


Three disorders are often labeled as serious mental illness (SMI):

- Major depressive disorder
- Bipolar disorder
- Schizophrenia

Estimated number of people living with mental illness in Illinois

ILLINOIS 2017

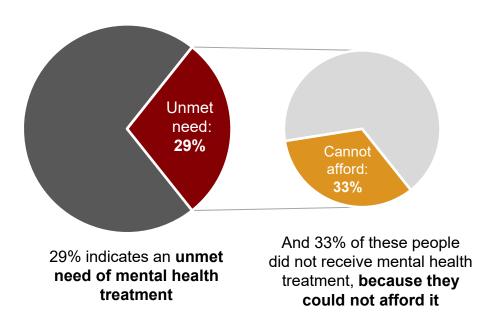


UNMET MENTAL HEALTH CARE NEEDS

There is significant unmet need for mental health care in Illinois

ILLINOIS 2017

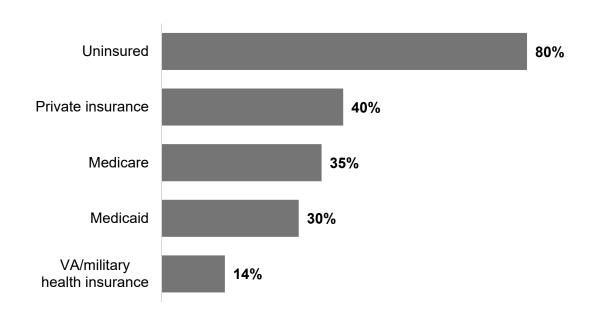
Among adults who experienced serious psychological distress during the past year:



Unmet need of mental health treatment due to costs differs by insurance coverage

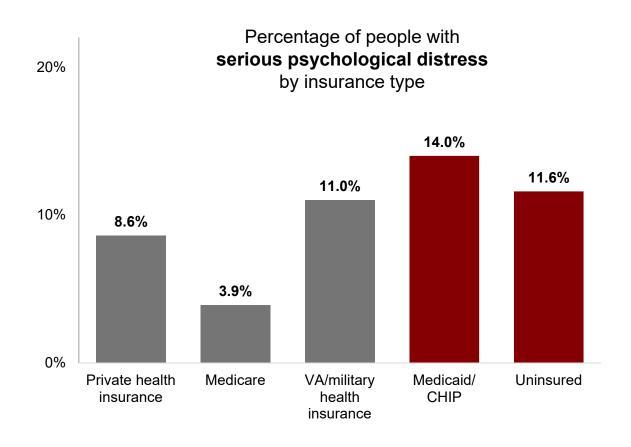
UNITED STATES 2017

Percentage of adults who could not afford mental health care among those with past-year serious psychological distress and unmet need of treatment



People with mental illness have greater reliance on the safety net

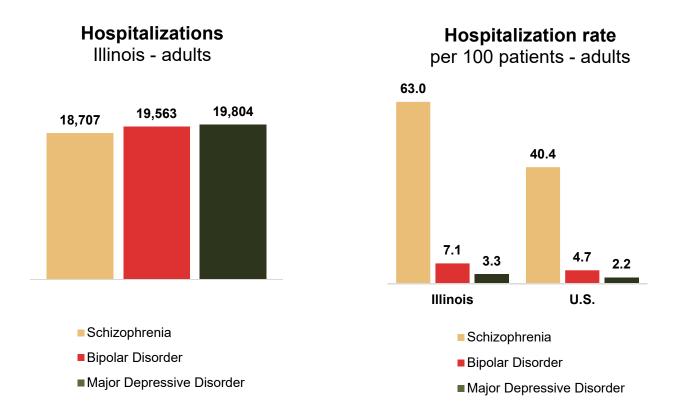
ILLINOIS 2017



MENTAL HEALTH CARE UTILIZATION

Hospitalizations for mental illness

ILLINOIS AND UNITED STATES 2014

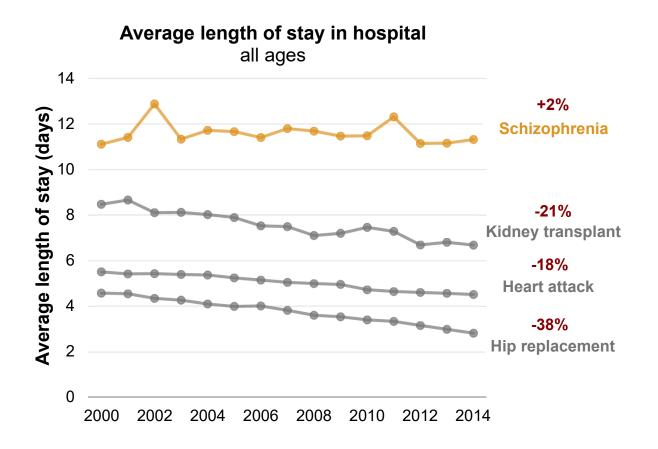


4.5 % of all hospitalizations are due to SMI Source: Healthcare Cost and Utilization Project (HCUPnet) 2014

Estimate of hospitalization rate: based on total state population (Census bureau data, 2014) and prevalence estimates reported previously

Trends in length of stay for schizophrenia hospitalizations

UNITED STATES 2000-2014

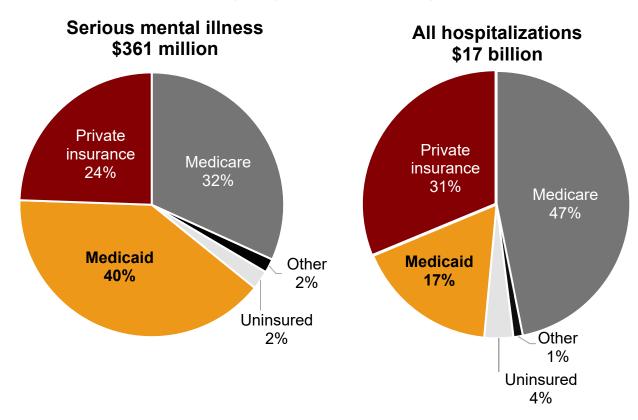


MENTAL HEALTH CARE COSTS & REIMBURSEMENTS

Total hospital costs for serious mental illness hospitalizations by insurance type

ILLINOIS 2014

Total hospital costs (all ages, in 2018 U.S. \$)



Source: Healthcare Cost and Utilization Project (HCUPnet) 2014. 'Other' includes Worker's Compensation, TRICARE/CHAMPUS, CHAMPVA, Title V, and other government programs. 'Uninsured' includes 'self-pay' and 'no charge'.

Medicaid reimbursement rates to physicians are low

ILLINOIS AND UNITED STATES 2016

Medicaid-to-Medicare fee ratio, 2016

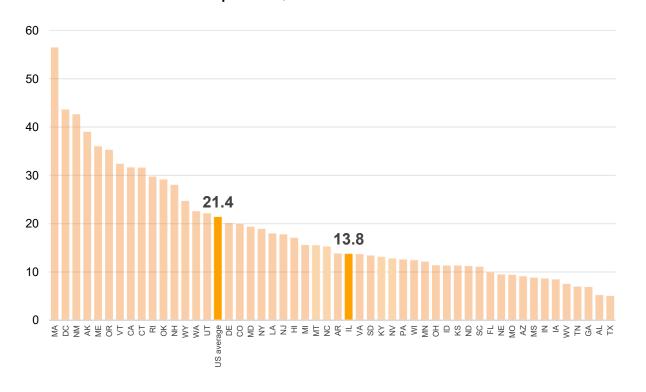


AVAILABILITY OF BEHAVIORAL HEALTH CARE PROFESSIONALS

Availability of behavioral health care professionals

ILLINOIS AND UNITED STATES 2018

Number of behavioral health care professionals per 10,000 residents

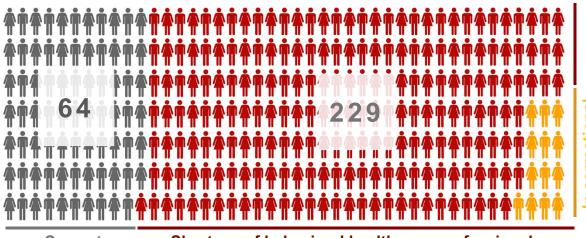


Behavioral health care professionals include: psychiatrists, psychologists, licensed clinical social workers, counselors, marriage and family therapists, and advanced practice nurses specializing in behavioral health care.

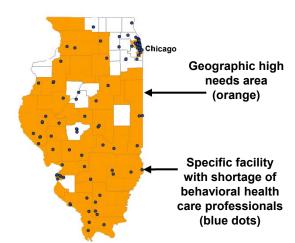
Source: County Health Rankings & Roadmaps, by the Robert Wood Johnson Foundation and the University of Wisconsin Population Health Institute.

Shortage of behavioral health care professionals

ILLINOIS 2019



Current workforce Shortage of behavioral health care professionals



Behavioral health care professionals:

psychiatrists, clinical psychologists, clinical social workers, psychiatric nurse specialists, and marriage & family therapists

Facilities:

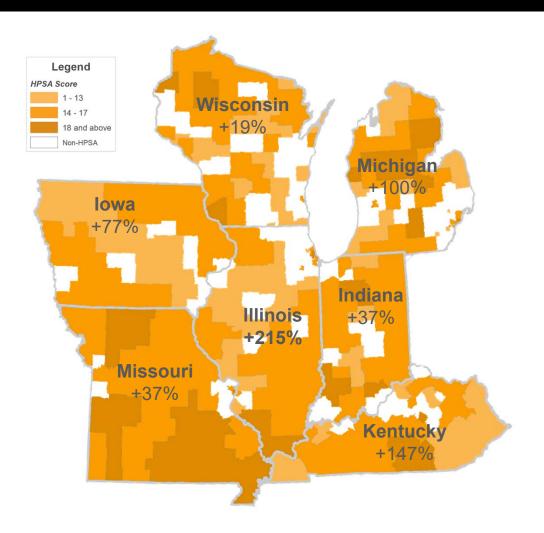
Federal & state correctional institutions, state & county mental hospitals, community mental health centers, and other public or nonprofit private facilities

Geographic high needs area based on population-to-provider ratio, poverty levels, elderly and youth ratio, alcohol and substance abuse prevalence, and travel time to nearest source of care outside area



Increase in shortage of behavioral health care professionals in the Illinois region

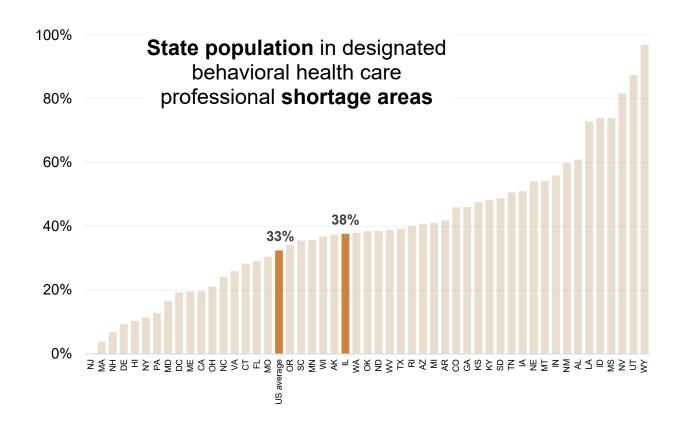
ILLINOIS BETWEEN 2017 AND 2019



Source: Health Professional Shortage Areas (HPSA), HRSA Data Warehouse data as of 01/13/19

State population in behavioral health care professional shortage areas

ILLINOIS AND UNITED STATES 2019



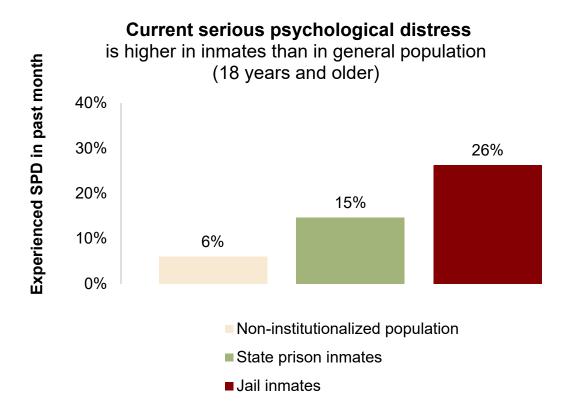
4,827,306 people in Illinois reside in designated shortage areas and/or are served by a facility with shortages of behavioral health care professionals

Source: Health Professional Shortage Areas (HPSA), HRSA Data Warehouse, 01/13/19, and Census Bureau data (2017)

MENTAL HEALTH CONDITIONS & THE CRIMINAL JUSTICE SYSTEM

Mental health issues in prison and jail populations

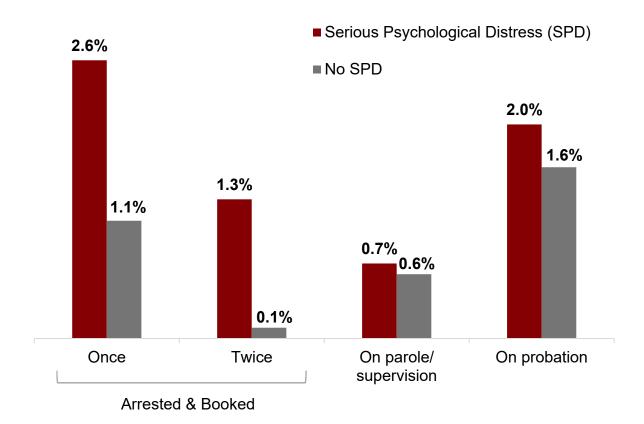
UNITED STATES



Source: National Survey of Drug Use and Health (NSDUH) 2016 Bureau of Justice report: Sexual Victimization in Prisons and Jails Reported by Inmates, 2011-12, based on data from the National Inmate Survey

Contact with criminal justice system

ILLINOIS 2017

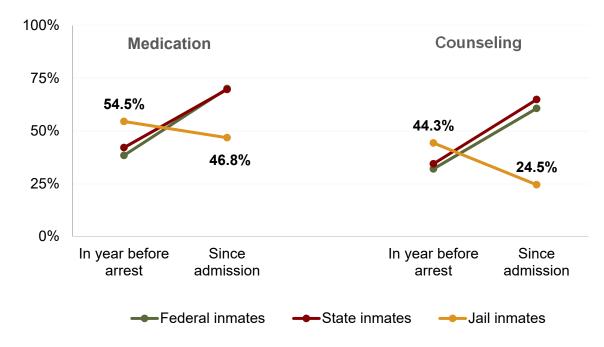


Change in treatment before and during incarceration in prison and jails

UNITED STATES

Lack of access to mental health treatment in local jails

Among inmates with a previously diagnosed serious mental illness and who have ever received respective treatment before incarceration



Estimated number of Illinois state prison inmates in 2017, previously diagnosed with serious mental illness:

7.883

Estimate of overall annual costs in 2017:

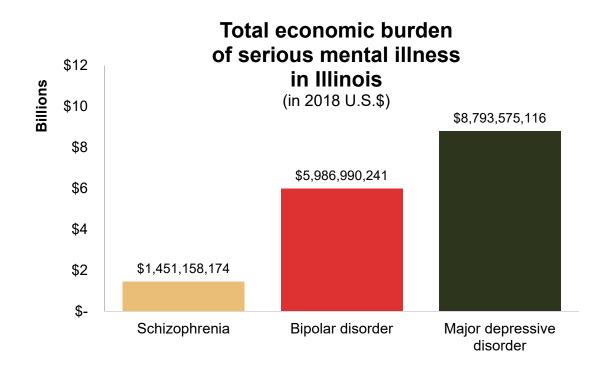
\$253,894,069

(in 2018 U.S.\$)

Overall annual costs based on 2017 average of all state prison inmates in Illinois Source: Annual Survey of State Government Finances 2017 Survey of Inmates in State/Federal Correctional facilities, BJS, 2004 Illinois Department of Corrections - Fiscal Year 2017 Annual Report

Economic burden of serious mental illness

ILLINOIS 2018



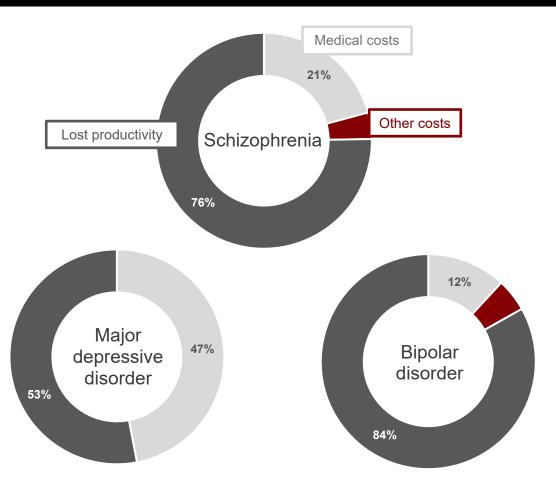
The economic burden of schizophrenia, bipolar disorder, and major depressive disorder in adults in Illinois is estimated to be at least \$1.4 billion for each serious mental illness

Due to symptom overlap, diagnoses of mental illnesses are not mutually exclusive, therefore, patients with two or more diagnoses may be represented in multiple categories.

Source: MacEwan JP, Seabury S, et al. Pharmaceutical innovation in the treatment of schizophrenia and mental disorders compared with other diseases. Innov Clin Neurosci. 2016 Aug 1;13(7-8):17-25. See appendix for original sources

Lost productivity is the largest contributor to economic burden of serious mental illness

UNITED STATES



Lost productivity: unemployment, lost compensation (incl. caregivers), or early mortality.

Medical costs: also includes substance abuse treatment

Other costs: law enforcement, incarceration, shelters, and research & training.

Source: MacEwan JP, Seabury S, et al. Pharmaceutical innovation in the treatment of schizophrenia and mental disorders compared with other diseases. Innov Clin Neurosci. 2016 Aug 1;13(7-8):17-25. See appendix for original sources

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Substance use disorders in people with serious psychological distress

ILLINOIS 2017

